

# Board of Education Update

## 2015 Capital Bond Project



Clarkstown Central School District  
January 21, 2016

AGENDA

PROJECT SCOPE  
and COST

PROJECT PHASES

SCHEDULE BY  
PHASE

# Agenda

- Project Scope and Cost
- Project Phases
- Schedule by Phase



2015 Capital Bond Project



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Project Scope and Cost

AGENDA

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# Roof Replacements

• North High School	\$ 4,603,293
• South HS	\$ 4,168,894
• Felix Festa MS	\$ 5,547,266
• Laurel Plains ES	\$ 2,105,590
• Lakewood ES	\$ 1,102,071
• Link ES	\$ 1,138,904
• Little Tor ES	\$ 1,717,844
• West Nyack ES	\$ 1,503,127
• Strawtown ES	\$ 1,130,375
• New City ES	\$ 1,711,830
• Woodglen ES	\$ 1,310,584
• Birchwood ES	\$ 385,769
• Bardonia ES	\$ 147,670
• Chestnut Grove Administration	\$ 1,098,778
• Transportation (FFMS)	<u>\$ 108,015</u>

**Total Roof Replacements** **\$27,780,010**



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# Boiler Replacements

• North High School	\$ 985,854
• South High School	\$ 2,328,901
• Felix Festa Middle School	\$ 842,977
• Birchwood ES	<u>\$ 457,208</u>
<b>Total Roof Replacements</b>	<b>\$ 4,614,940</b>



2015 Capital Bond Project



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# Electrical Service Replacements

• North High School	\$ 614,373
• South High School	\$ 485,782
• Felix Festa Middle School	\$ 457,208
• Laurel Plains ES	\$ 300,043
• Lakewood ES	\$ 285,755
• Link ES	\$ 200,028
• Little Tor ES	\$ 428,632
• West Nyack ES	\$ 285,755
• Strawtown ES	\$ 200,028
• Woodglen ES	\$ 300,043
• Birchwood ES	\$ 200,028
• Bardonia ES	\$ <u>8,573</u>
<b>Total Roof Replacements</b>	<b>\$ 3,766,248</b>



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# 2015 Bond Referendum

• Roof Replacements	\$27,780,010
• Boiler Replacements	\$ 4,614,940
• Elec. Service Replacements	\$ <u>3,766,248</u>
<b>Total</b>	<b>\$36,161,198</b>



2015 Capital Bond Project





# Project Phases



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# Phase 1

## *Roof Replacements*

- North High School \$ 4,603,293
- Felix Festa MS \$ 5,547,266
- Laurel Plains ES \$ 2,105,590

## *Boiler Replacements*

- North High School \$ 985,854
- South High School \$ 2,328,901
- Felix Festa Middle School \$ 842,977
- Birchwood ES \$ 457,208

## *Electrical Service Upgrades / Replacements*

- North High School \$ 614,373
- Felix Festa Middle School \$ 457,208
- Laurel Plains ES \$ 300,043
- Birchwood ES \$ 200,028
- Bardonia ES \$ 8,573

**Total Phase 1 Projects**

**\$18,451,313**



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# Phase 2

## *Roof Replacements*



## *Electrical Service Upgrades / Replacements*



**Total Phase 2 Projects \$9,504,322**



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# Phase 3

## *Roof Replacements*

- South High School \$ 4,168,894
- Woodglen ES \$ 1,310,584
- Birchwood ES \$ 385,769
- Bardonia ES \$ 147,670
- Chestnut Grove Administration \$ 1,098,778
- Transportation (FFMS) \$ 108,015

## *Electrical Service Upgrades / Replacements*

- South High School \$ 485,782
- Strawtown ES \$ 200,028
- Woodglen ES \$ 300,043

**Total Phase 3 Projects \$8,205,564**

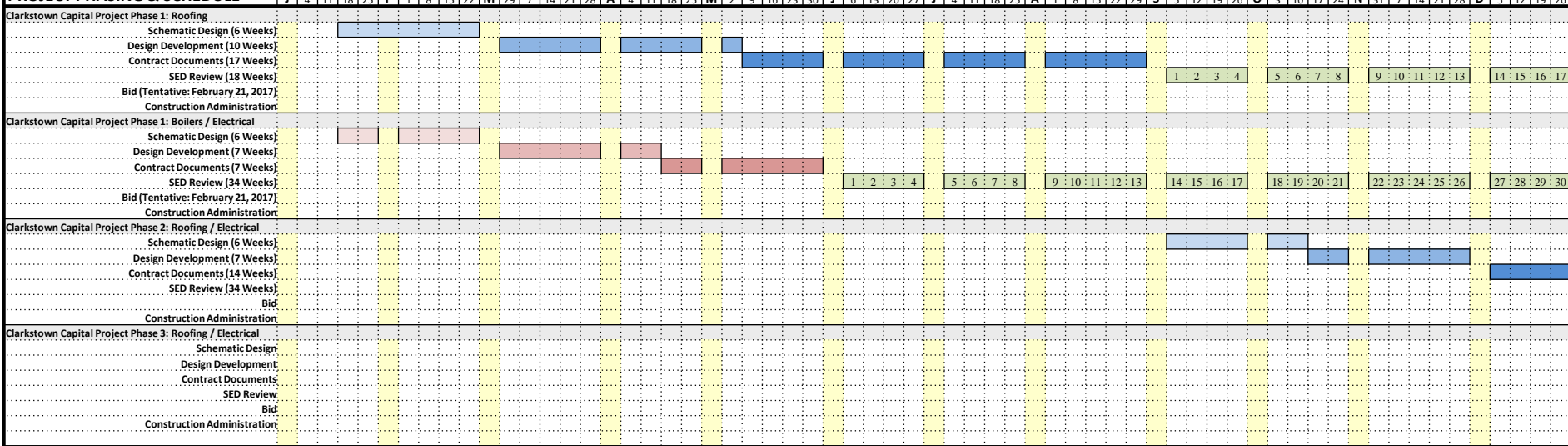


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Schedule by Phase

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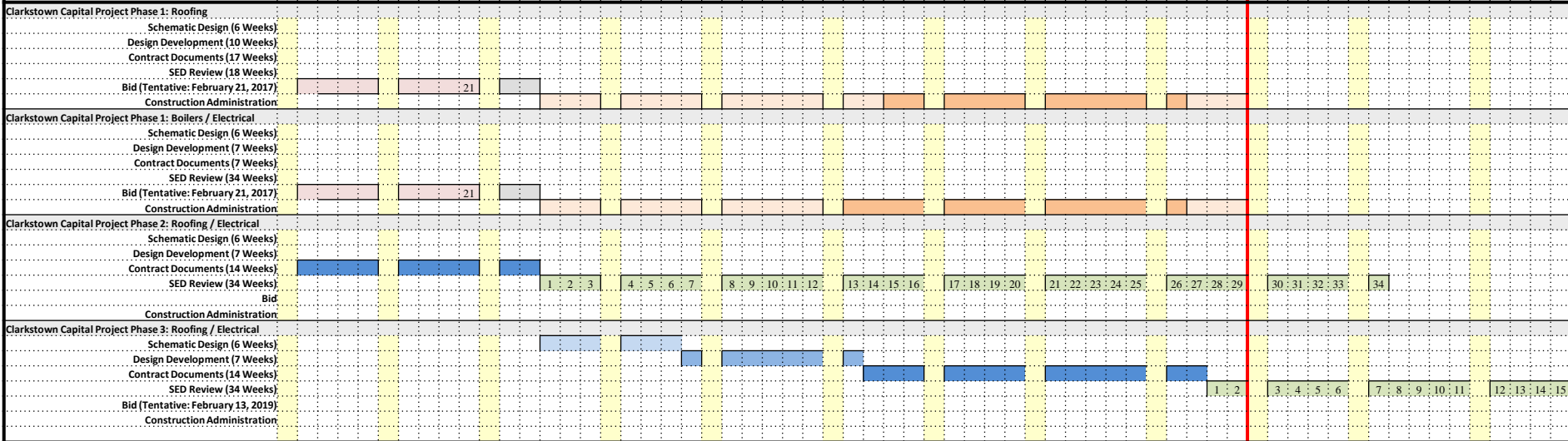
**PROJECT PHASING & SCHEDULE**



Deadline for Commissioners Approval  
December 30, 2016

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**PROJECT PHASING & SCHEDULE**



Final Cost Report Filed by September 30, 2017  
(Phase 1 Projects)





# Questions

[www.csarchpc.com](http://www.csarchpc.com)