

2015 Bond Cost Schedule



	Year 1 (2017)	Year 2 (2018)	Year 3 (2019)
Roof Replacements / Upgrades (15)	North High School \$ 4,603,293	Lakewood Elementary School \$ 1,102,071	South High School \$ 4,168,894
	Felix Festa Middle School 5,547,266	Link Elementary School 1,138,904	Woodglen Elementary School 1,310,584
	Laurel Plains Elementary School 2,105,590	Little Tor Elementary School 1,717,844	Birchwood Elementary School 385,769
		West Nyack Elementary School 1,503,127	Bardonia Elementary School 147,670
		Strawtown Elementary School 1,130,375	Chestnut Grove Administration 1,098,778
		New City Elementary School 1,711,831	Transportation (FFMS) 108,015
	Subtotal \$ 12,256,149	\$ 8,304,152	\$ 7,219,710
Boiler Replacements (4)	North High School \$ 985,854		
	South High School 2,328,902		
	Felix Festa Middle School 842,977		
	Birchwood Elementary School 457,208		
	Subtotal \$ 4,614,940		
Electrical Service Upgrades / Replacements (12)	North High School \$ 614,373	Lakewood Elementary School \$ 285,755	South High School \$ 485,783
	Felix Festa Middle School 457,208	Link Elementary School 200,028	Woodglen Elementary School 300,043
	Birchwood Elementary School 200,028	Little Tor Elementary School 428,632	Strawtown Elementary School 200,028
	Laurel Plains Elementary School 300,043	West Nyack Elementary School 285,755	
	Bardonia Elementary School 8,573		
	Subtotal \$ 1,580,224	\$ 1,200,170	\$ 985,854
Annual Totals	\$ 18,451,313	\$ 9,504,322	\$ 8,205,564
Project Total	\$ 36,161,198		