



Continued Fiscal Stewardship Through Challenging Times

Ongoing Support of Students and Teachers in a Pandemic Recovery

District 2022-23 Budget Maintains Current Staffing and Programming

2022-23 Budget:

- Providing a safe and healthy learning environment for all students
- Continuing our commitment to the social and emotional well being of all students
- Proposed Tax Levy increase of 1.96% which is within the NYS Property Tax Cap

Clarkstown Central School District Budget Notice			
Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Adopted for the 2022-23 School Year	Contingent Budget for the 2022-23 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$220,799,579	\$230,706,789	\$226,411,400
Increase/(Decrease) for the 2022-23 School Year		\$9,907,210	\$5,611,821
Percentage Increase/(Decrease) in Proposed Budget		4.49%	2.54%
Change In Consumer Price Index		4.70%	
A. Proposed Levy to Support the Total Budget Amount, Net of Reserve			
	\$173,937,224	\$177,359,690	
B. Levy to Support Library Debt, if Applicable			
	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable			
	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
	\$0	\$0	
E. Total Proposed School Year Tax Levy (A+B+C+D)			
	\$173,937,224	\$177,359,690	\$173,937,224
F. Total Permissible Exclusions			
	\$5,170,395	\$4,234,737	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions			
	\$168,766,829	\$173,124,953	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions & Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)			
	\$168,766,829	\$173,124,953	
I. Difference: G-H (Negative Value Requires 60.0% Voter Approval)			
	\$0	\$0	
Administrative Component			
	\$20,594,511	\$21,946,276	\$19,500,759
Program Component			
	\$171,775,601	\$179,399,985	\$178,772,855
Capital Component			
	\$28,429,467	\$29,360,528	\$28,137,786
* Equipment purchases, free public use of district buildings and grounds, capital outlay were not included in developing the 2022-23 Contingent Budget.			
2022-23 Est. Basic STAR Exemption Savings (authorized by Sec. 425 of the Real Property Tax Law)		\$954	

The Clarkstown School Budget Vote is Tuesday, May 17, 2022

The annual budget vote for the fiscal year 2022-2023 by the qualified voters of the Clarkstown Central School District, Rockland County, NY, will be held at:

- **Street School Community Center**
- **Congers Community Center - Upper Level**
- **Chestnut Grove Administration Center**
- **St. Francis of Assisi Parish Hall**

on **Tuesday, May 17, 2022 between the hours of 7:00am and 9:00pm**, at which time the polls will be opened to vote by voting ballot.

Need your polling location?

www.ccsd.edu/budget
or Call: 845-639-6455



The increase to the homestead tax rate may vary depending upon base proportion allocations between homestead and non-homestead property classes.

More Info - www.ccsd.edu/budget

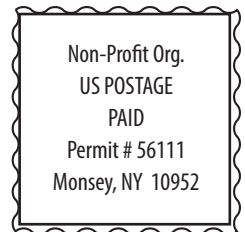


PLEASE REMEMBER TO VOTE
Tuesday, May 17, 2022

2022-23 School Budget

CLARKSTOWN

CENTRAL SCHOOL DISTRICT
62 OLD MIDDLETOWN ROAD
NEW CITY, NY 10956



ECRWSS
RESIDENTIAL CUSTOMER

Please Remember to Vote - Tuesday, May 17, 2022